

PSAP: Harrisonburg - Rockingham EOC Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	42.607	
Total 911 calls handled by the PSAP	24,990	
Total wireless 911 calls handled by the PSAP	12,297	

Percentage of wireless to 9-1-1 calls :49.21%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
911 workstation leasing from Verizon	\$ 54,540.00	
Total Shared Equipment for Formula:	\$ 54,540.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Trunk line recurring charges	\$ 1,973.00	
Total LEC Costs :	\$ 1,973.00	

Description	Estimated	Actual
Salaries and benefits	\$ 448,386.00	
Total Shared Equipment for Formula:	\$ 448,386.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		